

Monthly Contract Price Breakdown – WPG01 – Year 1

Cleaning Operation	Approximate Units	Monthly Amount Year 1
Routine Cleaning Case A		
Present Requirement 1.From 71% to 85% of potential total area – minimum of 3.5 cleaners (28 cleaning hours per day).	7,502 m ²	\$ _____
Routine Cleaning Case B - Option		
2.From 86% to 100% of potential total area – minimum of 4 cleaners (32 cleaning hours per day).	9,871 m ²	\$ _____

Monthly Contract Price Breakdown – WPG01 – Optional Years 2, 3, 4 & 5

Cleaning Operation	Approximate Units	Monthly Amount Year 2	Monthly Amount Year 3	Monthly Amount Year 4	Monthly Amount Year 5
Routine Case A Present Requirement					
1.From 71% to 85% of potential total area – minimum of 3.5 cleaners (28 cleaning hours per day).	7,502 m ²	\$ _____	\$ _____	\$ _____	\$ _____
Routine Case B Option					
2.From 86% to 100% of potential total area – minimum of 4 cleaners (32 cleaning hours per day).	9,871 m ²	\$ _____	\$ _____	\$ _____	\$ _____

Monthly Contract Price Breakdown – WPG02 – Year 1

Cleaning Operation	Approximate Units	Monthly Amount Year 1
Routine Cleaning Case A		
Present Requirements 1.From 0% to 50% of potential total area – minimum of 0.5 cleaner (4 cleaning hours per day).	940 m ²	\$ _____
Routine Cleaning Case B - Option		
2.From 51% to 100% of potential total area – minimum of 1 cleaner (8 cleaning hours per day).	1,763 m ²	\$ _____

Monthly Contract Price Breakdown – WPG02 – Optional Years 2, 3, 4 & 5

Cleaning Operation	Approximate Units	Monthly Amount Year 2	Monthly Amount Year 3	Monthly Amount Year 4	Monthly Amount Year 5
Routine Case A					
Present Requirements					
1.From 0% to 50% of potential total area – minimum of 0.5 cleaner (4 cleaning hours per day).	940 m ²	\$ _____	\$ _____	\$ _____	\$ _____
Routine Case B Option					
2.From 51% to 100% of potential total area – minimum of 1 cleaner (8 cleaning hours per day).	1,763 m ²	\$ _____	\$ _____	\$ _____	\$ _____

Annual Contract Price Breakdown WPG01 & WPG02 Buildings – Year 1 to 5

Cleaning Operation	Annual Amount Year 1	Annual Amount Year 2	Annual Amount Year 3	Annual Amount Year 4	Annual Amount Year 5
A. WPG1 Building					
1.Routine Cleaning Case A Present Requirements	\$ _____	\$ _____.	\$ _____.	\$ _____.	\$ _____.
2.Routine Cleaning Case B Option	\$ _____	\$ _____.	\$ _____.	\$ _____.	\$ _____.
B. WPG2 Building					
1.Routine Cleaning Case A Present Requirements	\$ _____	\$ _____.	\$ _____.	\$ _____.	\$ _____.
2.Routine Cleaning Case B Option	\$ _____	\$ _____.	\$ _____.	\$ _____.	\$ _____.

Note: The Annual Amounts listed on this sheet shall be derived from the Monthly Amounts shown on pages 1 through 4

ANNUAL CONTRACT BID SUMMARY

YEAR	Case A Price Present requirement Total WPG01 and WPG02	Case B Price Option Total WPG01 and WPG02
Year 1 October 1, 2023 to Sept. 30, 2024	\$ _____	\$ _____
Year 2 (Option Year) October 1, 2024 to Sept. 30, 2025	\$ _____	\$ _____
Year 3 (Option Year) October 1, 2025 to Sept. 30, 2026	\$ _____	\$ _____
Year 4 (Option Year) October 1, 2026 to Sept. 30, 2027	\$ _____	\$ _____
Year 5 (Option Year) October 1, 2027 to Sept. 30, 2028	\$ _____	\$ _____
Sub-Total	\$ _____	\$ _____
Total of Case A and Case B	\$ _____	

The Contractor financial proposal will be evaluated based on the Total price of Case A and Case B.